

Total Quality Consulting, Inc.

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Sales By Category

Profit Center : All Centers
Service Writer : All Service Writers
Labor Category : All Labor Categories
For the Period 12/1/2006 To 12/31/2006
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Sales By Category :

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Category	Jobs	Time	Labor	Parts	Other	Total	Cost of Stock Inv	Cost of Non Stock	Cost of Sublet	Cost of Labor	Total Costs	Profit	Average Job
COMMENTS	357.00	3.00	136.00	35.04	7.11	178.15	8.99	12.75	0.00	66.81	88.55	50.29%	\$0.50
ACCESSORY DRIVE BELTS	15.00	9.80	666.40	950.24	25.56	1,642.20	0.00	446.41	0.00	242.93	689.34	58.02%	\$109.48
AIR CONDITIONING/HEATING	6.00	10.60	720.80	1,171.83	19.44	1,912.07	79.01	549.63	0.00	256.03	884.67	53.73%	\$318.68
BRAKES	27.00	35.90	2,305.20	2,348.85	69.11	4,723.16	12.90	1,402.50	0.00	703.79	2,119.19	55.13%	\$174.93
CHASSIS AND STEERING	9.00	12.80	836.40	1,382.02	(9.40)	2,209.02	9.93	774.76	0.00	230.93	1,015.62	54.02%	\$245.45
CLUTCH, FLYWHEEL	4.00	12.90	877.20	691.19	19.78	1,588.17	10.15	373.14	0.00	242.59	625.88	60.59%	\$397.04
COOLING SYSTEM	31.00	30.90	2,074.25	2,001.53	17.29	4,093.07	113.54	984.95	0.00	744.76	1,843.25	54.97%	\$132.03
DIAGNOSTICS	103.00	95.80	5,509.00	567.99	191.46	6,268.45	10.40	343.44	0.00	2,288.87	2,642.71	57.84%	\$60.86
DRIVE TRAIN	12.00	16.60	1,128.80	1,214.26	63.57	2,406.63	11.97	731.70	0.00	391.26	1,134.93	52.84%	\$200.55
ELECTRICAL	20.00	16.30	1,108.40	1,986.38	52.29	3,147.07	39.67	1,149.26	0.00	341.32	1,530.25	51.38%	\$157.35
ENGINE	34.00	61.60	3,964.40	1,559.78	68.67	5,592.85	21.75	838.19	0.00	1,390.06	2,250.00	59.77%	\$164.50
EXHAUST SYSTEM	3.00	6.00	408.00	512.89	9.53	930.42	0.00	304.77	0.00	120.00	424.77	54.35%	\$310.14
FUEL SYSTEM	32.00	48.40	3,303.20	2,301.08	68.47	5,672.75	84.87	1,133.91	0.00	1,137.26	2,356.04	58.47%	\$177.27
IGNITION	11.00	6.30	428.40	875.08	12.28	1,315.76	10.24	398.26	0.00	152.39	560.89	57.37%	\$119.61
LAMPS & BULBS	6.00	1.90	95.20	103.77	5.12	204.09	2.54	54.13	0.00	42.31	98.98	51.50%	\$34.02
MAINTENANCE SERVICES	19.00	26.70	1,807.80	1,680.87	49.77	3,538.44	107.96	605.83	0.00	643.62	1,357.41	61.64%	\$176.92
MISCELLANEOUS	23.00	18.30	1,210.40	796.44	47.25	2,054.09	0.00	510.78	0.00	386.55	897.33	56.31%	\$89.31
Not Assigned	0.00	0.00	0.00	341.62	12.00	353.62	39.11	264.08	0.00	0.00	303.19	14.26%	\$44.20