

Total Quality Consulting, Inc.

PO Box 969

Whitefish, MT 59937

(406) 862-8023

Labor Summary Report

Profit Center : All Centers

Service Writer : All Service Writers

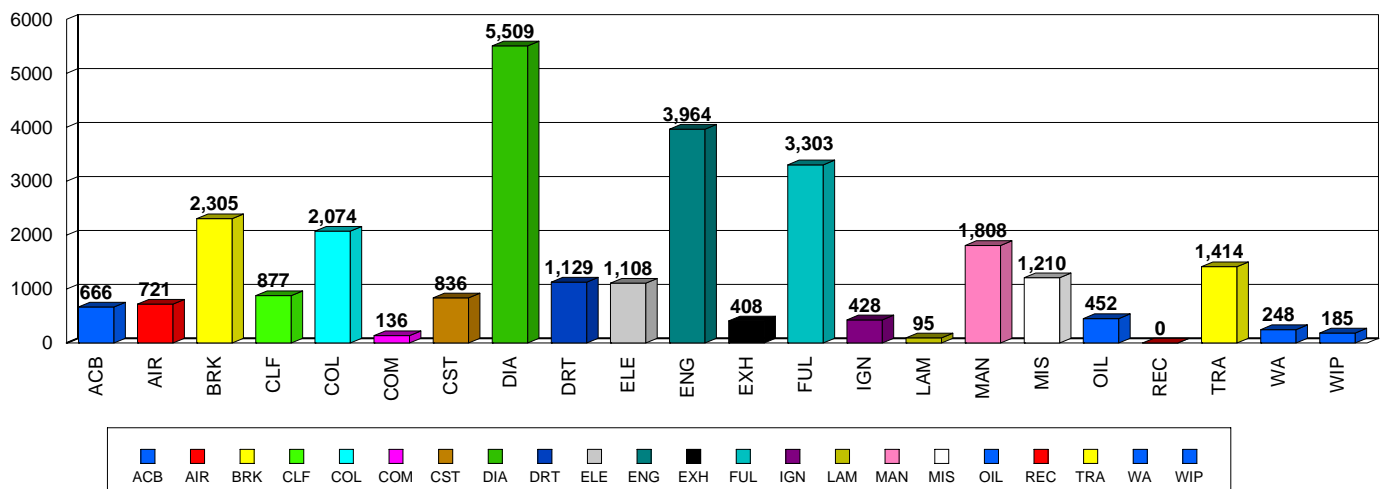
For the Period 12/1/2006 to 12/31/2006

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Labor by Categories

Category	Jobs	Billed Time	Flagged Time	Charge	%
ACB ACCESSORY DRIVE BELTS	15.00	9.80	0.00	\$666.40	2.31
AIR AIR CONDITIONING/HEATING	6.00	10.60	0.00	\$720.80	2.50
BRK BRAKES	27.00	35.90	9.01	\$2,305.20	7.98
CLF CLUTCH, FLYWHEEL	4.00	12.90	8.42	\$877.20	3.04
COL COOLING SYSTEM	31.00	30.90	0.60	\$2,074.25	7.18
COM COMMENTS	357.00	3.00	363.36	\$136.00	0.47
CST CHASSIS AND STEERING	9.00	12.80	3.89	\$836.40	2.90
DIA DIAGNOSTICS	103.00	95.80	7.76	\$5,509.00	19.08
DRT DRIVE TRAIN	12.00	16.60	0.00	\$1,128.80	3.91
ELE ELECTRICAL	20.00	16.30	1.61	\$1,108.40	3.84
ENG ENGINE	34.00	61.60	12.78	\$3,964.40	13.73
EXH EXHAUST SYSTEM	3.00	6.00	0.90	\$408.00	1.41
FUL FUEL SYSTEM	32.00	48.40	0.64	\$3,303.20	11.44
IGN IGNITION	11.00	6.30	0.00	\$428.40	1.48
LAM LAMPS & BULBS	6.00	1.90	0.00	\$95.20	0.33
MAN MAINTENANCE SERVICES	19.00	26.70	0.00	\$1,807.80	6.26
MIS MISCELLANEOUS	23.00	18.30	6.18	\$1,210.40	4.19
OIL OIL CHANGE	49.00	25.00	33.47	\$452.00	1.57
REC RECOMMENDATIONS	115.00	0.00	0.01	\$0.00	0.00
TRA TRANSMISSION	15.00	20.80	1.62	\$1,414.40	4.90
WA WARRANTY	10.00	22.20	6.98	\$247.50	0.86
WIP WINDSHIELD WIPER	9.00	3.20	0.15	\$184.60	0.64
	910.00	485.00	457.38	\$28,878.35	

Labor \$ by Category



Labor by Technician

Technician	Jobs	Charge	Billed	Flagged	Available	Productivity	Efficiency
CMA	CODY MASTERSON	196.60	\$8,940.70	148.40	109.71	177.14	83.77%
DLA	DON LAWHEAD	260.00	\$10,427.45	167.30	134.12	177.14	94.44%
DLW	WARRANTY, DON	1.00	\$0.00	0.00	0.00	0.00	
DWA	DAVE WALLACE	8.00	\$40.80	0.60	0.50	0.00	120.00%
GHA	Not Found	176.40	\$5,650.10	93.80	94.97	0.00	98.77%
IBA	Not Found	147.00	\$3,751.30	70.90	115.03	0.00	61.64%
IBW	Not Found	3.00	\$0.00	3.00	3.04	0.00	98.68%
UNA	UNASSIGNED	118.00	\$68.00	1.00	0.01	0.00	10,000.00
		910.00	\$28,878.35	485.00	457.38	354.29	136.90
							106.04%

Tech Hours Billed

